

EJERCICIO 2011  
RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 200624 FAM SUP. I.T.</b>															
AUTOR	2	0	0	0	0	0		429,736.82	66,497.00	496,233.82	0.00	0.00	496,233.82	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	96.34%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		429,736.82	66,497.00	496,233.82	0.00	0.00	496,233.82	3.66%	100.00%

**TOTALES P.G.O. 200668 Oferta Complementaria 2006**

AUTOR	1	0	0	0	0	0		0.00	17,338.31	17,338.31	0.00	0.00	17,338.31	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	97.54%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	17,338.31	17,338.31	0.00	0.00	17,338.31	2.46%	100.00%

**TOTALES P.G.O. 200765 I.Educ. Media Sup. 2007**

AUTOR	4	0	0	0	0	0		82,389.00	623,828.94	706,217.94	0.00	0.00	706,217.94	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	87.73%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		82,389.00	623,828.94	706,217.94	0.00	0.00	706,217.94	12.27%	100.00%

**TOTALES P.G.O. 200865 I.Educ. Media Sup. 2008**

AUTOR	21	0	0	0	0	0		1,547,737.00	3,266,922.62	4,814,659.62	96,541.09	0.00	4,911,200.71	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	62.34%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,547,737.00	3,266,922.62	4,814,659.62	96,541.09	0.00	4,911,200.71	37.66%	100.00%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 200904 FEAM - IECE 2009</b>															
AUTOR	4	0	0	0	0	0		640,546.68	0.00	640,546.68	151,645.98	0.00	792,192.66	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	90.48%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		640,546.68	0.00	640,546.68	151,645.98	0.00	792,192.66	9.52%	100.00%
<b>TOTALES P.G.O. 200940 Normales 09-10</b>															
AUTOR	11	0	0	0	0	0		1,073,933.41	0.00	1,073,933.41	79,604.53	0.00	1,153,537.94	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	83.44%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,073,933.41	0.00	1,073,933.41	79,604.53	0.00	1,153,537.94	16.56%	100.00%
<b>TOTALES P.G.O. 200965 I.Educ. Media Sup. 2009</b>															
AUTOR	30	5	0	2	6	13		12,484,450.26	4,114,562.46	16,599,012.72	557,900.28	0.00	17,156,913.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	25.15%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	5	0	2	6	13		12,484,450.26	4,114,562.46	16,599,012.72	557,900.28	0.00	17,156,913.00	74.85%	100.00%
<b>TOTALES P.G.O. 200970 Convenios 2009</b>															
AUTOR	1	0	0	0	0	0		0.00	181,074.55	181,074.55	9,289.09	0.00	190,363.64	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	94.40%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	181,074.55	181,074.55	9,289.09	0.00	190,363.64	5.60%	100.00%

EJERCICIO 2011  
RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 201004 FEAM - IEIFE 2010</b>															
AUTOR	8	3	0	1	2	6		3,595,783.84	0.00	3,595,783.84	89,894.60	0.00	3,685,678.44	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	3	0	1	2	6		3,595,783.84	0.00	3,595,783.84	89,894.60	0.00	3,685,678.44	100.00%	100.00%

**TOTALES P.G.O. 201024 FEAM SUP. U.A.S.L.P.**

AUTOR	5	0	0	0	0	0		59,733,292.00	0.00	59,733,292.00	0.00	0.00	59,733,292.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	24.70%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		59,733,292.00	0.00	59,733,292.00	0.00	0.00	59,733,292.00	75.30%	100.00%

**TOTALES P.G.O. 201024 Institutos Tecnológicos**

AUTOR	4	0	0	0	0	0		15,082,099.03	15,681,003.88	30,763,102.91	922,893.09	0.00	31,685,996.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		15,082,099.03	15,681,003.88	30,763,102.91	922,893.09	0.00	31,685,996.00	100.00%	100.00%

**TOTALES P.G.O. 201040 Normales 2010-2011**

AUTOR	2	0	0	0	0	0		686,105.82	0.00	686,105.82	20,583.18	0.00	706,689.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		686,105.82	0.00	686,105.82	20,583.18	0.00	706,689.00	100.00%	100.00%

## EJERCICIO 2011 RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 201065 I.E.M.S. 2010</b>															
AUTOR	42	14	4	4	24	46		40,212,081.05	21,515,765.36	61,727,846.41	1,851,835.37	0.00	63,579,681.78	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	14	4	4	24	46		40,212,081.05	21,515,765.36	61,727,846.41	1,851,835.37	0.00	63,579,681.78	100.00%	100.00%

### TOTALES P.G.O. 201148 Ramo 23, Rendimientos

AUTOR	5	0	1	0	2	3		2,052,065.44	0.00	2,052,065.44	6,566.88	28,813.56	2,087,445.88	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	28,813.56	28,813.56		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	28,813.56	28,813.56		
DIFERENCIA	0	0	1	0	2	3		2,052,065.44	0.00	2,052,065.44	6,566.88	0.00	2,058,632.32	100.00%	100.00%

### TOTALES P.G.O. 201170 Convenios 2011

AUTOR	1	1	0	0	0	1		344,765.30	0.00	344,765.30	8,916.34	0.00	353,681.64	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	1	0	0	0	1		344,765.30	0.00	344,765.30	8,916.34	0.00	353,681.64	100.00%	100.00%

### TOTALES EJERCICIO DEL 2011

AUTOR	141	23	5	7	34	69		137,964,985.65	45,466,993.12	183,431,978.77	3,795,670.43	28,813.56	187,256,462.76	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	13.46%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	28,813.56	28,813.56		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	28,813.56	28,813.56		
DIFERENCIA	0	23	5	7	34	69		137,964,985.65	45,466,993.12	183,431,978.77	3,795,670.43	0.00	187,227,649.20	86.54%	100.00%